

## **EXHIBIT A**

### **Project Cost Estimates**

**Sidewalk Improvements  
Crocker Street, Templeton, CA  
Contract No. 300495**

<b>Expenditures:</b>		<b>Prior Year Cost</b>	<b>FY 2013-14 Budget</b>	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$6,971	\$58,029	\$65,000	\$39,930	(\$25,070)
Construction		\$0	\$107,350	\$107,350	118,402	\$11,052
Construction Support		\$0	\$28,250	\$28,250	42,268	\$14,018
<b>Total Expenditures</b>		<b>\$6,971</b>	<b>\$193,629</b>	<b>\$200,600</b>	<b>\$200,600</b>	<b>\$0</b>
<b>Funding Source:</b>						
State Safe-Routes to Schools		\$0	\$180,300	\$180,300	\$180,300	\$0
Roads Fund		\$6,971	\$13,329	\$20,300	\$20,300	\$0
<b>Total Funding</b>		<b>\$6,971</b>	<b>\$193,629</b>	<b>\$200,600</b>	<b>\$200,600</b>	<b>\$0</b>